Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Augusta County	Period:	2004
Total Approved:	\$72,425.71	
Total Actual:	 ,	
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	54.453	
Total 911 calls handled by the PSAP	14,715	
Total wireless 911 calls handled by the PSAP	3,267	
Percentage of wireless to total calls :6.00%	Percentage of wireless to	9-1-1 calls :22.20%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
CPE lease	\$ 24.192.00	7101001
Total Shared Equipment for Formula:	\$ 24,192.00	
Estimated: 3,267 or 10.42% Increased to minimum	X \$ 24,192.00 percentage	= \$ 2,578.87
Actual:	Χ	=
ocal Exchange Costs (LEC):	Cating at a d	A -41
Description Four trunks for wireless segregation	Estimated \$ 4,032.00	Actual
Total LEC Costs :	\$ 4.032.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 599.300.00	
Overtime	\$ 5,000.00	
Training - academy	\$ 8.100.00	
Other training costs	\$ 5.000.00	
Total Shared Equipment for Formula:	\$ 617,400.00	
Estimated: 3,267 or 10.42% Increased to minimum p	X \$ 617,400.00 percentage	= \$ 65,814.84
Actual: 0	Х	=
djustments:		
Description	Estimated	Actual
Total of adjustments		
Total of adjustments:	_1	